

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Skuto nos | Skuto nos | Schválený | Skuto nos | Rok | Rok | Rok |
|----------|-------------|----|----|-----|-----|---|---|----------------|----------------|---------------|-----------------|----------------|--------------|---------------|
| | | | | | | | | 2021 | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| 1 | 111 | | | 312 | 001 | | Vo by NRSR 2023 | 2196.35 | 269.90 | 0.00 | 1195.21 | | | |
| 1 | 111 | | | 312 | 001 | 1 | Tuz.bež.transfery REGOB | 55.11 | 54.78 | 55.00 | 52.80 | 52.80 | 54.00 | 56.00 |
| 1 | 111 | | | 312 | 008 | | Tuz.bežné transfery z rozpo tu vyššieho | 1200.00 | | | | | | |
| 1 | 111 | 10 | | 312 | 001 | | MF SR - inflacia | | | 0.00 | 1460.34 | | | |
| 1 | 111 | 10 | | 312 | 001 | 1 | Register adries | 21.20 | 19.60 | 20.00 | 21.20 | 21.20 | 23.00 | 25.00 |
| 1 | 111 | 20 | | 312 | 001 | 1 | Ochrana prírody a krajiny | 16.36 | 16.63 | 20.00 | 17.71 | 17.71 | 19.00 | 21.00 |
| 1 | 111 | 30 | | 312 | 001 | | Vo by do EP 2024 | | | 640.00 | 340.00 | 700.00 | 0.00 | 0.00 |
| 1 | 111 | 40 | | 312 | 001 | | Vo by prezidenta SR | | | | | 600.00 | 0.00 | 0.00 |
| 1 | 111 | 80 | | 312 | 001 | | Vo by OSO a OSK 2022 | | 1897.79 | | | | | |
| 1 | 111 | 90 | | 312 | 001 | | Referendum 2023 | | 674.57 | | | | | |
| 1 | 111 | | | | | | | 3489.02 | 2933.27 | 735.00 | 3087.26 | 1391.71 | 96.00 | 102.00 |
| 1 | 11UA | | | 312 | 001 | 1 | Príspevok na ubytovanie odidenca | | 3012.00 | | | | | |
| 1 | 11UA | | | | | | | 0.00 | 3012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AA1 | | | 312 | 001 | | Dotácia MIRRI | | | 0.00 | 10400.00 | | | |
| 1 | 1AA1 | | | | | | | 0.00 | 0.00 | 0.00 | 10400.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 111 | 003 | | Podielové dane | 39580.00 | 43248.36 | 43800.00 | 41169.29 | 47827.00 | 48000.00 | 48000.00 |
| 1 | 41 | | | 121 | 001 | | Da z pozemkov FO | 441.86 | 554.61 | 707.62 | 485.03 | 762.18 | 762.18 | 762.18 |
| 1 | 41 | | | 121 | 002 | | Da zo stavieb FO | 456.53 | 419.79 | 592.03 | 530.97 | 634.02 | 634.02 | 634.02 |
| 1 | 41 | | | 133 | 001 | | Da za psa | 290.27 | 270.00 | 340.00 | 280.00 | 280.00 | 280.00 | 280.00 |
| 1 | 41 | | | 133 | 012 | | Da za užívanie verejného priestranstva | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| 1 | 41 | | | 133 | 013 | | Da z komun.odpadu FO | 3490.00 | 3560.00 | 4140.00 | 3450.00 | 6180.00 | 6780.00 | 6780.00 |
| 1 | 41 | | | 133 | 015 | | Da za rozvoj | | 139.95 | 360.00 | 0.00 | 300.00 | 0.00 | 0.00 |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov | 12.33 | 12.33 | 12.00 | 0.00 | 12.00 | 12.00 | 12.00 |
| 1 | 41 | | | 212 | 004 | | Príjmy z prenaj.strojov,inventáru | 0.00 | 10.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 221 | 004 | | ziadost na výrub stromov | | 10.00 | | | | | |
| 1 | 41 | | | 242 | | | Úroky z vkladov | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 2.00 | 2.00 |
| 1 | 41 | | | 292 | 012 | | Príjmy z dobropisov | 177.25 | 1003.64 | 0.00 | 7.49 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 292 | 027 | | prijmy zo zaokruhlovania | | | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 312 | 007 | | Príjem z fondu popl.za rozvoj | | | 0.00 | 703.20 | | | |
| 1 | 41 | 10 | | 121 | 001 | | Da z pozemkov PO | 2901.58 | 2828.35 | 3540.42 | 508.78 | 3316.48 | 3316.48 | 3316.48 |
| 1 | 41 | 10 | | 121 | 002 | | Da zo stavieb-PO | 0.00 | 97.32 | 116.78 | 0.00 | 5.60 | 5.60 | 5.60 |
| 1 | 41 | 10 | | 133 | 001 | | Da za psa-nedoplatok | 30.00 | 69.95 | 159.87 | 10.00 | 219.87 | 149.87 | 149.87 |
| 1 | 41 | 10 | | 133 | 013 | | Da z komun.odpadu PO | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 |
| 1 | 41 | 10 | | 212 | 003 | | Prenájom-predaj a | 1497.08 | 1632.79 | 1700.00 | 1807.52 | 2100.00 | 2100.00 | 2100.00 |
| 1 | 41 | 10 | | 221 | 004 | | Poplatky za rozhodnutia | 0.00 | 0.00 | 50.00 | 0.00 | 30.00 | 30.00 | 30.00 |
| 1 | 41 | 10 | | 223 | 001 | | Hrobové miesto | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| 1 | 41 | 11 | | 121 | 001 | | Da z pozemkov FO-nedoplatok | 41.81 | 60.86 | 160.00 | 0.00 | 369.56 | 160.00 | 160.00 |
| 1 | 41 | 11 | | 121 | 002 | | Da zo stavieb FO-nedoplatok | 34.47 | 50.13 | 168.00 | 0.00 | 106.73 | 60.00 | 60.00 |
| 1 | 41 | 11 | | 133 | 013 | | Da z komun.odpadu FO-nedoplatok | 300.00 | 400.00 | 253.00 | 80.00 | 673.83 | 173.00 | 173.00 |
| 1 | 41 | 20 | | 221 | 004 | | Potvrdenie | 130.00 | 35.00 | 50.00 | 30.00 | 50.00 | 20.00 | 20.00 |
| 1 | 41 | 40 | | 221 | 004 | | Miestny rozhlas | 23.24 | 29.82 | 30.00 | 23.15 | 20.00 | 20.00 | 20.00 |
| 1 | 41 | 50 | | 221 | 004 | | Overenie | 366.00 | 162.00 | 200.00 | 114.00 | 60.00 | 60.00 | 60.00 |
| 1 | 41 | 60 | | 221 | 004 | | Ohlasenie drobnej stavby | 80.00 | 40.00 | 50.00 | 140.00 | 80.00 | 80.00 | 80.00 |
| 1 | 41 | 70 | | 221 | 004 | | Stavebné povolenie | 100.00 | 150.00 | 300.00 | 100.00 | 100.00 | 100.00 | 100.00 |

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|--------------------------------|------------|----|----|-----|-----|---|--------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | | | | 2021 | 2022 | 2023 | 2023 | 2024 | 2025 | 2026 |
| 1 | 41 | | 80 | 221 | 004 | | Kolauda né rozhodnutie | 35.00 | 70.00 | 100.00 | 70.00 | 280.00 | 70.00 | 70.00 |
| 1 | 41 | | 90 | 221 | 004 | | Súpisné ísla | 0.00 | 20.00 | 20.00 | 10.00 | 80.00 | 20.00 | 20.00 |
| 1 | 41 | | | | | | | 50067.42 | 54954.90 | 57101.72 | 49599.45 | 63739.27 | 63085.15 | 63085.15 |
| 1 | 72c | | | 312 | 011 | | Hudobný fond | 300.00 | 300.00 | 0.00 | 400.00 | | | |
| 1 | 72c | | | | | | | 300.00 | 300.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72h | | | 312 | 001 | | ZUoZ UPSVAR - OCU | | | 0.00 | 267.25 | | | |
| 1 | 72h | | | 312 | 011 | | ZUoZ UPSVAR | | | 0.00 | 145.46 | | | |
| 1 | 72h | 10 | | 312 | 011 | | PUPN UPSVAR | | | 0.00 | 235.05 | 195.00 | 0.00 | 0.00 |
| 1 | 72h | | | | | | | 0.00 | 0.00 | 0.00 | 647.76 | 195.00 | 0.00 | 0.00 |
| 1 | | | | | | | | 53856.44 | 61200.17 | 57836.72 | 64134.47 | 65325.98 | 63181.15 | 63187.15 |
| 3 | 41 | | | 454 | 002 | | príjem z fondu rozvoja obce | | 139.95 | | | | | |
| 3 | 41 | | | | | | | 0.00 | 139.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | 454 | 001 | | Príjem z rezervného fondu obce | 105.51 | 1671.83 | 1777.34 | 1858.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | 454 | 002 | | Príjem z popl.za rozvoj | | | 0.00 | 111.27 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | | | | | 105.51 | 1671.83 | 1777.34 | 1969.27 | 0.00 | 0.00 | 0.00 |
| 3 | | | | | | | | 105.51 | 1811.78 | 1777.34 | 1969.27 | 0.00 | 0.00 | 0.00 |
| ROZPO ET PRÍJMOV CELKOM | | | | | | | | 53961.95 | 63011.95 | 59614.06 | 66103.74 | 65325.98 | 63181.15 | 63187.15 |